

## 2024 ANNUAL REPORT



Fostering lifelong health and safety for all who call Western Montana home.





### **Our Mission**

We engage western
Montanans in health
education and
support to advance
healthy lives
through the gifts of
donors, partners,
and volunteers.

## Letter from the Executive Director

he past several years has marked a transformative time for our organization. After a period of transition, careful program evaluation, a location change, and a rebrand, this year we focused on what truly matters: delivering targeted support to empower individuals and communities to lead healthier lives.

Thanks to your generosity, we provided healthcare scholarships to uplift current and aspiring health professionals, invested in the impactful health programs of fellow nonprofits, and helped ease the financial burden for Western Montana patients so they can receive the care they need and focus on healing. Additionally, our health and safety education programs reached over 1,200 individuals, equipping them with knowledge and resources to prevent injury and disease.

As we look to the future, we remain deeply committed to responding intentionally to growing needs while expanding our reach into surrounding areas. Together, we are creating a healthier, safer future for all. Thank you for being an essential part of this journey.

Mia Wulk Kira Huck

**Executive Director** 

Bruce Whitehead Board Chair

Bene Wirthen



## Helping People When They Need it the Most

15. 2,398. 360. 58. 135. 2,500.

These numbers—which you will read about on the following pages—represent what your generosity made possible this past year. And behind every number is a story—stories like those of Megan\* and Troy\*.

Megan, a high school healthcare scholarship recipient, was inspired by her sibling's experience with a childhood disease and the challenges of accessing specialty care. Determined to make a difference, she is pursuing a career in endocrinology with the goal of providing essential care to families in under-resourced areas like much of Western Montana. Megan represents the next generation of health professionals, and your support is paving the way for her and others to make a lasting impact.

Troy's story reflects the critical need for patient support. Living in a community with limited healthcare of any kind, much less oncology care, Troy faced a 200-mile round trip for six weeks of daily radiation treatments. Thanks to a patient assistance grant, he received help with travel expenses, ensuring his access to care and easing the financial burden during an already difficult time.

Thank you for making these stories, and so many others, possible.

These stories illustrate the profound impact of your generosity and the intentional progression of our programs. Guided by strategic planning, we have focused our efforts to respond to growing needs—whether by reducing financial barriers to care, supporting healthcare professionals, or expanding outreach to deliver impactful health education and resources where they are needed most.

With your continued support, we can expand our reach and ensure more individuals have access to vital care and education, so all Western Montanans have the opportunity to lead healthier, safer lives.

\*Names and identifying details changed to protect identity

## **Our Programs**



Healthcare Scholarships

Professional development and high school healthcare scholarships support education, certifications, and training to encourage and ensure compassionate, quality patient care.



Health Education

Resources and information delivered through initiatives like Be Sun Smart, Safe Kids Missoula, and Safe Kids Montana raise awareness to prevent leading causes of injury and disease.



Health Support

Western Montanans are surrounded on their health journey through our patient assistance funds and targeted support of health-related projects in our Health Grants Program.

## Focused Efforts, Meaningful Impact:

## A Year of Action in Review

his year, our efforts focused on delivering meaningful support to individuals and families across Western Montana. Through healthcare scholarships, grants, patient assistance, and educational initiatives, we addressed critical health and safety needs. These programs directly improved lives, ensuring stronger, healthier communities throughout the region.



## 15 High School Healthcare Scholarships

This year, our program awarded scholarships totaling \$21,000 to graduating seniors pursuing health careers in Missoula, Lake, and Ravalli Counties. By investing in these future health professionals, we are ensuring quality care for generations to come. These awards empower students to pursue their education and strengthen the future of healthcare across our region.



## \$53,406 In Health Grants

Through our Health Grants
Program, we awarded \$53,406
to 12 nonprofits across Western
Montana, directly benefiting
2,398 individuals. These grants
supported essential services
in mental health, diabetes
education, case management,
and trauma-informed care—
addressing key health challenges
and elevating health and safety
throughout communities.



## 360+ Attendees at the Safe Kids Fair

Our annual Safe Kids Fair connected attendees with vital health and safety resources thanks to 30 community partners and 56 volunteers who contributed 224 hours. Throughout the year, we reached over 900 individuals with hands-on education, equipping families with the knowledge and tools needed to prevent serious injuries and keep youth safe in our community.



## 58 Patients Received Assistance

With \$17,800 in donor support, our patient assistance funds helped oncology and breast health patients from communities including Darby, Garrison, Arlee, Thompson Falls, Saint Ignatius, and Missoula. These funds provided essential assistance for care-related costs—such as gas cards, medical expenses, and wigs—ensuring patients could access the resources and services they needed.



# 135 Community Members Reached With Be Sun Smart

Our skin cancer and melanoma awareness program reached community members with direct education through partnerships with organizations like Raise Montana, Missoula Family YMCA, and TRIO Upward Bound. Additionally, we distributed over 775 educational cards and resources at local health and safety events, empowering our community with knowledge to prevent and detect skin cancer early.



# \$2,500 Professional Development Healthcare Scholarships

Our professional development scholarship program provided support for health and safety professionals pursuing advanced training in obstetrics, neonatal care, nursing, and rehabilitation. These scholarships enabled professionals to expand their skills and enhanced care for patients in Missoula, Dillon, Ronan, Arlee, Polson, and beyond, improving health outcomes across Western Montana.

"Thank you for your kind support for my fight against cancer.

Today we got good news about the effectiveness of my
recent chemotherapy. Your generosity helped me get
through my treatment."

- Patient assistance grant recipient



### **Donors**

#### **INDIVIDUALS**

Anonymous
Jess Allred
Dr. Rebecca and Carl Anderson
Leanne Beers
Eric and Kevi Berger
Alita and Les Billington
Debbie and Brad Dantic
Samantha Davis
Mark and Dorcie Dvarishkis
Tod and Dannette Fadness
Hadley Ferguson
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Dr. Larry and Dee Dee Gianchetta
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Dr. Larry and Kristin Stayner
Dr. Michael and Danette Stewart
Michelle Weaver Knowles
Brett Weber
Bruce Whitehead
Dr. Lennard Wilson and Karen Erickson

### **ORGANIZATIONS**

Dr. Tom and Amy Frandsen

abcFOXMontana Beach Transportation Co. Big Dipper Ice Cream Big Sky Arcadia Bitterroot Backpacking Black Coffee Roasting Co. **Blackfoot Communications** Blue Cross Blue Shield of Montana **Buff City Soap** Children's National Clearwater Credit Union Coca-Cola Bottling Company High Country Community Medical Center Culligan Water Co. Dennis & Phyllis Washington Foundation DoubleTree by Hilton Fairmont Hot Springs Resort First Interstate Wealth Management First Security Bank Five on Black Garden City Harvest Get Air Trampoline Park

Girl Scouts of Montana and Wyoming

Glacier Distilling Glacier Sweets LLC Good Food Store Great Harvest Bread Co. Grounded Resources Yoga Holiday Inn Missoula Downtown Horizon Credit Union JCCS Kira Huck and Thomas Harding Kiwanis Club of Missoula Lolo Peak Brewery & Grill MacKenzie River Pizza Co. Meng Dentistry PLLC Metro Car Wash Missoula Ace Hardware Missoula Broadcasting Company Missoula Community Foundation Missoula Community Theatre Missoula Country Club Missoula County Sheriff's Office Missoula Electric Cooperative Missoula Exchange Club Missoula PaddleHeads

Missoula Pediatric Dentistry Missoula RI Propco LLC Missoula Scheels Monida Healthcare Network Neptune Aviation, Inc. Nettles Herbal Health & Spa Northwestern Energy PacificSource Pinion Global Ravalli County Head Start Inc. Republic Services of Montana Rocky Mountain Bank Shoot for the Cure Montana Sticks & Stones Axe Throwing Stockman Bank The Roxy Theater The Wren Missoula Triple Play University of Montana Golf Course UV Skinz Western Cider Co. Western Montana Mental Health Center

Wheat Montana Bakery & Deli

Financial Highlights For year ending June 30, 2024 Cash and cash equivalents. .\$102,357 Current portion of long-term pledge .... \$23,080 .. \$1,532 Other current assets ... \$1,965,536 Investments.. CHA-held endowments\*. . \$4,636,351 Pledges Receivable, net... ....\$4,421 Operating right of use asset.. \$150,672 ..\$87,901 Other assets.. TOTAL ASSETS ..... . \$6,971,850 Accounts payable.. .\$6,883 Accrued liabilities.. ..\$16,213 Current portion of operating lease liability.. \$11,028 Information provided is summarized Annuities payable.. \$70,014 from the June 30, 2024 statements prepared by JCCS and reviewed by Total Current Liabilities. ..\$104,138 Boyle, Deveny & Meyer. For additional information, contact us at Operating lease liability net .... .. \$140,443 info@communityhealthwmt.org. Total Liabilities .... ..\$244,581

Net assets without donor restrictions....\$1,575,897
Board designated .......\$497,094
Net assets with donor restrictions......\$4,654,278
Total Net Assets .....\$6,727,269

#### **TOTAL LIABILITIES AND NET ASSETS \$6,971,850**

\* CHA donors have also established an Endowment at Montana Community Foundation, mctf.org/Giving/Our-Funds

Contributions	\$81,103
Investment income, net of fees	\$161,738
Realized/unrealized investment gain	. \$540,102
In-kind contributions	\$32,457
Change in value of annuities	(\$18,346)
Other revenue	\$130,537

#### TOTAL SUPPORT AND REVENUE ........... \$927,591

Programs	\$493,469
Management and general	\$56,987
Fundraising	

TOTAL EXPENSES ......\$557,810

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### **Board of Trustees**



Bruce Whitehead Chair



Aubrey Nilsen Vice Chair



Alita Billington Secretary & Treasurer



Damian Chase-Begay Trustee



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Marcy Hanson Trustee



Kim Klages Johns Trustee



Helia Jazayeri Trustee

### Staff



Kira Huck Executive Director, Safe Kids Montana State Office Director



Brenda Plascencia Program & Engagement Manager, Safe Kids Missoula Coordinator



Cassidy Green Administrative Coordinator

Special Acknowledgments: Thank you to all who provided photography throughout this report. This report was designed by High Mountain Creative and printed by AlphaGraphics.

